

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

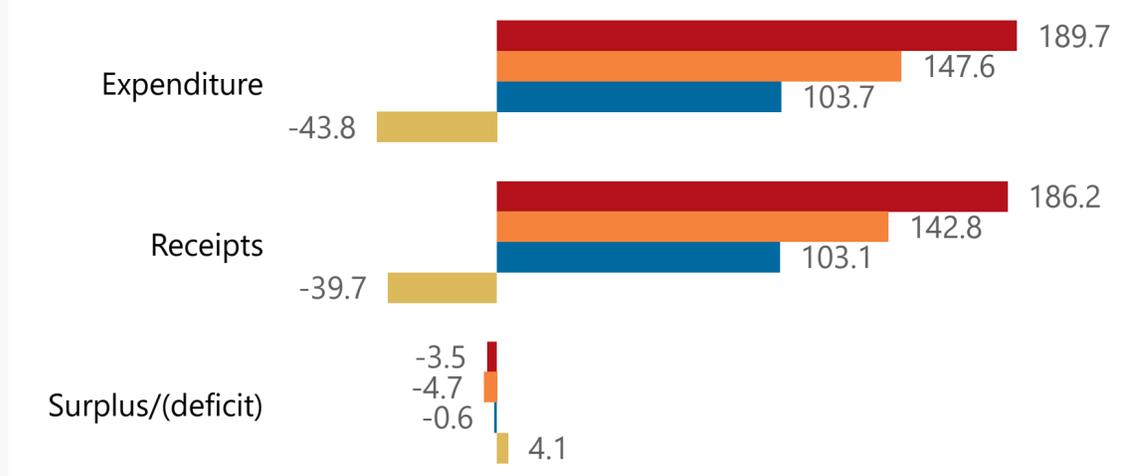
Approved receipts
186.2 55.4%

Approved spending
189.7 54.7%

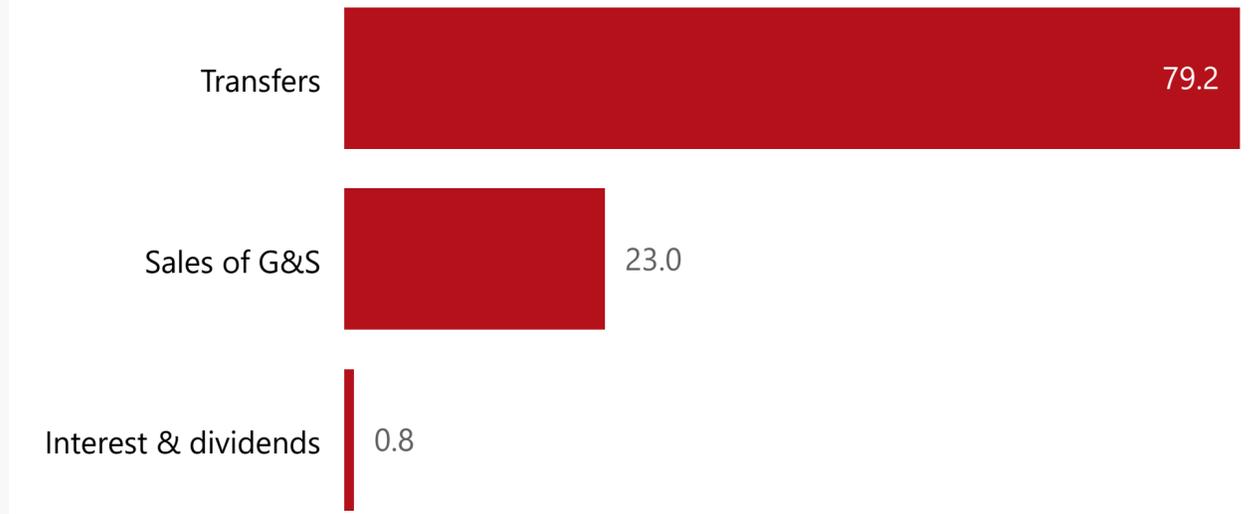
Surplus/(deficit)
-3.5

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

3

Cluster

Education and related

Department

Employment and Labour

Entity

Productivity SA

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

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Approved sales of G&S

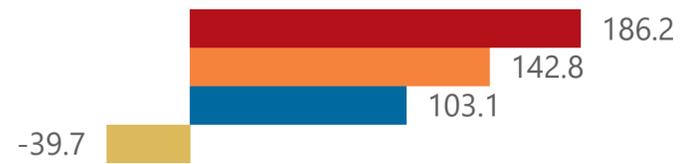
55.4 41.5%

Approved transfers

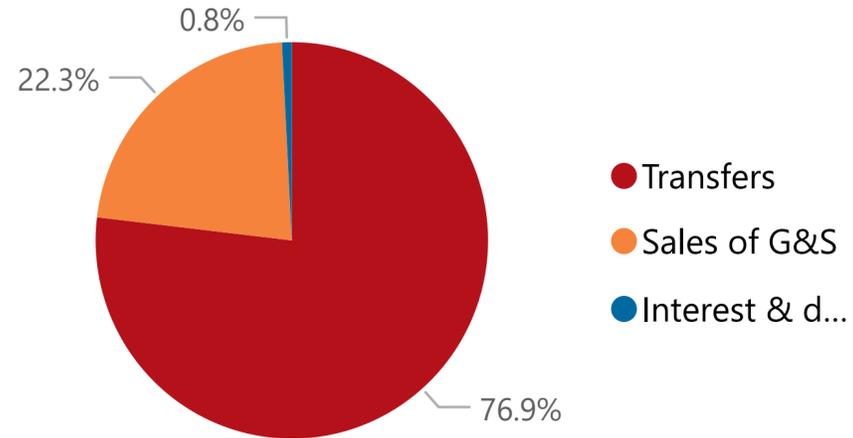
129.6 61.2%

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

3

Cluster

Education and related

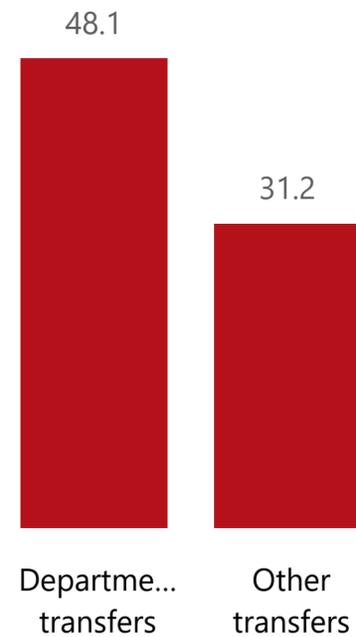
Department

Employment and Labour

Entity

Productivity SA

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	129.6	79.2	76.9%
⊕ Sales of G&S	55.4	23.0	22.3%
⊕ Interest & dividends	1.2	0.8	0.8%
Total	186.2	103.1	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE
107.1 59.0%

Approved G&S
82.5 49.1%

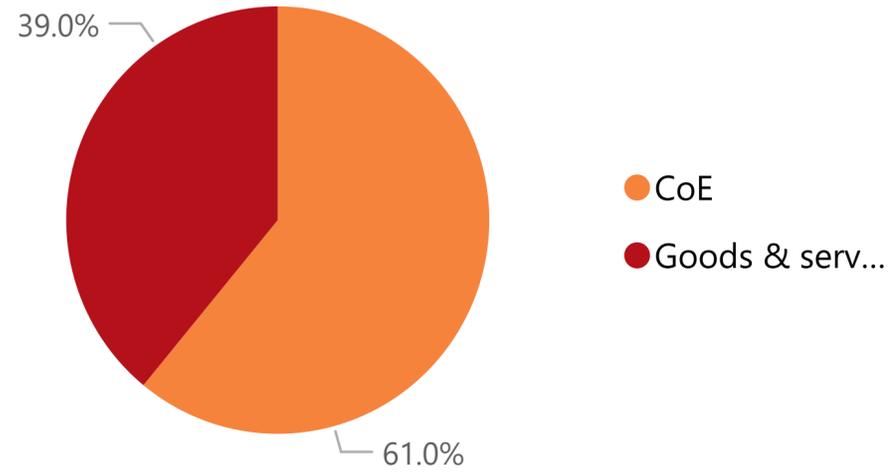
Approved transfers
(Blank) 55.4%

Actual vs Forecast

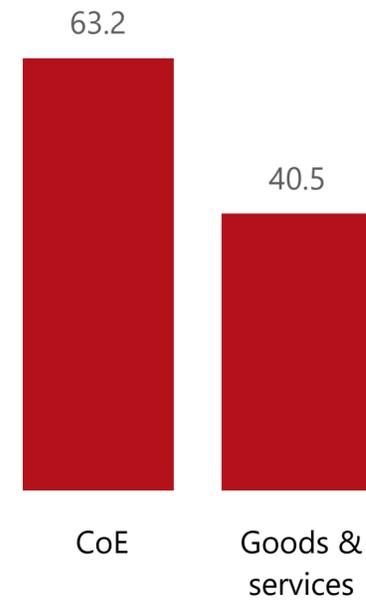
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

3

Cluster

Education and related

Department

Employment and Labour

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Productivity SA

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	107.1	63.2	61.0%
⊕ Goods & services	82.5	40.5	39.0%
Total	189.7	103.7	100.0%